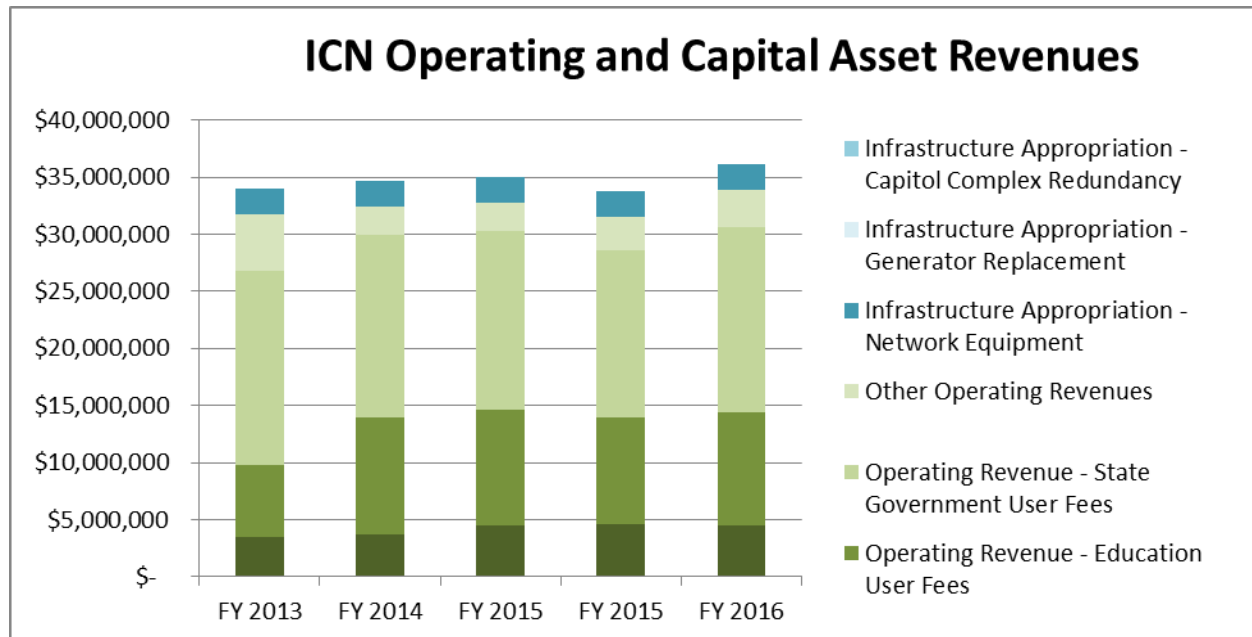




ICN Operating and Capital Asset Revenues:

This chart reflects the revenues from operating and appropriation sources for Fiscal Years 2013 to 2016. The largest revenue source in each year is Operating Revenue from State Government User Fees.



The data is broken down into the following funding sources and amounts:

	FY 2013	FY 2014	FY 2015	FY 2015	FY 2016
Operating Revenue - US Universal Service Fund Reimbursement	\$ 3,459,828	\$ 3,659,984	\$ 4,504,438	\$ 4,654,904	\$ 4,471,949
Operating Revenue - Education User Fees	\$ 6,275,996	\$ 10,343,391	\$ 10,072,126	\$ 9,292,852	\$ 9,939,929
Operating Revenue - State Government User Fees	\$ 17,023,268	\$ 15,927,612	\$ 15,754,972	\$ 14,605,604	\$ 16,162,016
Other Operating Revenues	\$ 4,943,863	\$ 2,503,693	\$ 2,398,874	\$ 2,982,238	\$ 3,344,192
Infrastructure Appropriation - Network Equipment	\$ 2,248,653	\$ 2,198,653	\$ 2,248,653	\$ 2,251,842	\$ 2,249,183
Infrastructure Appropriation - Generator Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Infrastructure Appropriation - Capitol Complex Redundancy	\$ -	\$ -	\$ -	\$ -	\$ -

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